

## **PUBLIC SAFETY & CORRECTIONS-PUBLIC SAFETY SERVICES**

### **Department Description**

The mission of Public Safety Services is to uphold the law and provide for the safety and security of lives and property. This mission includes providing courteous and professional assistance in the areas of: State Police functions (such as traffic enforcement, criminal and narcotics investigations, gaming enforcement, crime analysis and criminal records keeping); licensing of motor vehicles and drivers; promotion of highway and fire safety; regulation of liquefied petroleum gas handling and distribution; and the regulation and oversight of gaming in the State of Louisiana.

The goals of Public Safety Services are:

1. Devote all efforts and resources to provide all citizens of Louisiana with the highest quality of service and protection.
2. Develop, implement and improve programs required by statutes, policies, rules and regulations.
3. Increase promotion of effectiveness outcomes, planning and accountability with all agencies of Public Safety Services.

The vision of Public Safety Services is to provide the people of Louisiana with unparalleled safety and protection for life and property, focusing on leadership by example with maximization of resources and quality customer services. Public Safety Services will set an example of making a difference in the lives of Louisiana's citizens and visitors to the state by committing to excellence, professionalism and quality in providing service to ensure the safest environment for Louisiana.

Public Safety Services is comprised of seven agencies: Office of Management and Finance, Office of State Police, Office of Motor Vehicles, Office of the State Fire Marshal, Office of Legal Affairs, Louisiana Gaming Control Board, Liquefied Petroleum Gas Commission, and the Louisiana Highway Safety Commission.

## DEPARTMENT BUDGET SUMMARY

	ACTUAL 2000-2001	ACT 12 2001-2002	EXISTING 2001-2002	CONTINUATION 2002-2003	RECOMMENDED 2002-2003	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$155,324	\$0	\$0	\$16,838,514	\$2,565,330	\$2,565,330
STATE GENERAL FUND BY:						
Interagency Transfers	9,169,994	9,973,302	9,973,302	9,991,911	12,538,902	2,565,600
Fees & Self-gen. Revenues	81,262,499	87,824,629	88,282,702	83,771,678	88,371,165	88,463
Statutory Dedications	110,898,293	121,798,331	121,738,473	121,797,054	123,145,218	1,406,745
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	7,565,015	21,842,754	24,201,939	24,474,249	24,424,580	222,641
<b>TOTAL MEANS OF FINANCING</b>	<b>\$209,051,125</b>	<b>\$241,439,016</b>	<b>\$244,196,416</b>	<b>\$256,873,406</b>	<b>\$251,045,195</b>	<b>\$6,848,779</b>
EXPENDITURES & REQUEST:						
Office of Management and Finance	\$29,938,647	\$31,463,187	\$31,601,787	\$32,125,175	\$30,652,045	(\$949,742)
Office of State Police	123,278,547	128,431,666	130,654,109	141,068,734	136,888,791	6,234,682
Office of Motor Vehicles	39,126,524	48,381,645	48,930,081	50,863,158	50,835,756	1,905,675
Office of Legal Affairs	1,634,858	2,266,031	2,266,031	2,292,738	2,354,535	88,504
Office of State Fire Marshal	8,908,807	10,154,281	9,957,406	9,739,065	9,610,989	-346,417
Louisiana Gaming Control Board	952,856	1,207,819	1,207,819	1,233,265	1,183,651	-24,168
Liquefied Petroleum Gas Commission	540,753	535,337	580,133	595,526	588,419	8,286
Louisiana Highway Safety Commission	4,670,133	18,999,050	18,999,050	18,955,745	18,931,009	-68,041
<b>TOTAL EXPENDITURES AND REQUEST</b>	<b>\$209,051,125</b>	<b>\$241,439,016</b>	<b>\$244,196,416</b>	<b>\$256,873,406</b>	<b>\$251,045,195</b>	<b>\$6,848,779</b>
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	2,788	2,791	2,773	2,841	2,812	39
Unclassified	20	11	22	22	22	0
<b>TOTAL</b>	<b>2,808</b>	<b>2,802</b>	<b>2,795</b>	<b>2,863</b>	<b>2,834</b>	<b>39</b>